



budget 2011-2012

general repairs		1350
maintenance		2000 annual contract
<b>Civic Activities</b>		
mayor's allowance		1000
civic functions		3500 reception/charity lunch/photo
<b>Committee Expenditure</b>		300
<b>Publicity &amp; Promotion</b>		
Newsletter/Web site		6000
public meetings		300
Town Council promotion		750 Adverts,surgeries
Litter clearance		705 Wetlands- 3 clearances
<b>Projects</b>		
Christmas Lights		14000
Flower beds		1100 Millennium/Gateway/Gossoms End
Youth Projects		10500 Swan Project
Footpaths		750 Velvet Lawn/Canal Fields/The Moor
PCSO		14250 part funding
Hanging Baskets		1710 supply/ maintenance of 9 baskets
Youth Centre & Other Projects		5000
<b>Total</b>	<b>210723</b>	<b>210723</b>
<b>Reserves at 310310</b>		
Capital	7722	
election	4103	
Fixed asset	90691	
Allotment Reserves	214	
Parking Improvements	8607	
Trust Funds	1317	
General Fund	205764	
<b>Total</b>	<b>318418</b>	