

Budget	2009/2010	
Income		Expenditure
Town Warden	18498	19898
Conc. Services	2750	see below
Festival of Light	8000	see below
Interest	8000	Bank/Treasury Reserve
Allotments	6250	see below
SRT Lease	450	
DBC Notice Boards	450	see below
Precept	163244	
Reserves	17568	
Salaries		78834 See breakdown attached
Salaries admin		350 DBC
Staff Travel/subs.		100
Staff training		250
Recruitment		350
Office rent/rates/services		15103 DBC
Room hire		300
computing		1400
fax machine		250
stationery		1400
insurance		3500
subscriptions		2000
catering		100
telephones		750 Call costs only
photocopier		325
Maintenance contracts		650
postage		750
Councillor costs		
training		400
expenses		200
Financial & Legal		
audit		1450 External/Internal auditor
bank charges		250
legal fees		500
Reserves		
General non capital		
Elections		2000 election 2011/by-elections
DBC Delegated		
Notice Boards		450
Churchyard/cemetery		2750
Grants		
Section 137 & other		10900
Youth Town Council		100 BYTC
Allotments		
improvements		1200
water supply		1500

general repairs		1300	
maintenance		2250	annual contract
Civic Activities			
mayoral expenses		700	
civic functions		3500	reception/charity lunch/charityfund
Committee Expenditure			
		300	rarely used
Publicity & Promotion			
citizens communications		8400	Your Voice/web services
public meetings		300	
town council promotion		900	Adverts,surgeries
Litter		800	clearance
Projects			
Festival of Light/other		13500	New contract to be negotiated
Environmental		1250	Millennium & gateway gardens
Sunnyside		250	Wildspace Project
Youth		10000	Swan Project
Highway		1500	Footpath maintenance
PCSO		14250	part funding
Miscellaneous Projects		14300	Hanging baskets
BCP Project Officer		3200	
Benches		500	Repairs
Total	225210	225210	
	0		
Capital	20553		
election	103		
Fixed asset	77860		
Trust Funds	1142		
General Fund	178293		includes £8K election reserve
Total	277951		